

DepEd SDO Lucena City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GASS												
	OVERHEAD												
	Administrative Cost												
	Travelling Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	600,000.00	600,000.00		
	Training Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	385,000.00	385,000.00		
	ICT Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	300,000.00	300,000.00		
	Office Supplies		no	Shopping	n/a	n/a	n/a	n/a	MOOE	450,000.00	450,000.00		
	Drugs and Medicine Expense		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	Medical, Dental and Laboratory Supplies Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	Semi-Expendables - Office Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Semi-Expendables - ICT Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	60,000.00	60,000.00		
	Semi-Expendables - Communications Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Semi-Expendables - Disaster Response and Rescue Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Semi-Expendables - Other Machinery & Equipment		no	Shopping	n/a	n/a	n/a	n/a	MOOE	50,000.00	50,000.00		
	Semi-Expendables - Furniture and Fixtures		no	Shopping	n/a	n/a	n/a	n/a	MOOE	30,000.00	30,000.00		
	Other Supplies and Materials Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	424,000.00	424,000.00		
	Rewards and Incentive Exp		no	Shopping	n/a	n/a	n/a	n/a	MOOE	15,000.00	15,000.00		
	Fuel, Oil and Lubricants Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	100,000.00	100,000.00		
	Water Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	60,000.00	60,000.00		
	Electricity Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	735,000.00	735,000.00		
	Postage and Courier Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	6,000.00	6,000.00		
	Telephone - Landline Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	600,000.00	600,000.00		
	Internet Subscription Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	700,000.00	700,000.00		
	Other Professional Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	400,000.00	400,000.00		
	Other General Services		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	400,000.00	400,000.00		
	R&M- Other Structures		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	100,000.00	100,000.00		
	R&M- ICT Equipment		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	15,000.00	15,000.00		
	R&M- Office Equipment		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	15,000.00	15,000.00		
	R&M- Motor Vehicles		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	60,000.00	60,000.00		
	Taxes, Duties and Licenses		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	20,000.00	20,000.00		
	Fidelity Bond Premiums		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Insurance Expenses		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	40,000.00	40,000.00		
	Website Maintenance		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	25,000.00	25,000.00		
	Rent-Living Quarters		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	54,000.00	54,000.00		
	Extraordinary and Other Miscellaneous Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	29,000.00	29,000.00		
	TOTAL									5,893,000.00	5,893,000.00		

Prepared by:

MARIA KATHERINE A. PANGANIBAN
AO V/Budget Officer III

Recommending Approval:

PHILIP B. GALLENDZ
OIC-Asst. Schools Division Superintendent

Approved by:

HERMOGENES M. PANGANIBAN
OIC-Schools Division Superintendent

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HRTD												
	Trainings Exp/OSDS		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	928000	928000		WITH WFP
	Trainings Exp/CID		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	350000	350000		WITH WFP
	Trainings Exp/SGOD		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	350000	350000		WITH WFP
	Trainings Exp		no	Direct Contracting	n/a	n/a	n/a	n/a	MOOE	1628000	1628000		FOR FINALIZATION OF TRAININGS AND OTHER SEMINAR-WORKSHOPS

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